

Brazoria Drainage District # 5
 Budget 2020-2021
 October 1, 2020 to September 31, 2021

	Budget Amount	Reserve	Total Budget
Advertising	500.00		500.00
Auditor	11,000.00		11,000.00
Brazoria County Assist.	5,000.00		5,000.00
Book Keeper	6,000.00		6,000.00
Braz. County Appraisal	10,500.00		10,500.00
Bridge Material & Labor	26,000.00	10,000.00	36,000.00
Building Improvements	8,103.60	26,500.00	34,603.60
New Office Building Design		28,500.00	28,500.00
Chemical Spraying	15,000.00		19,627.74
Commish Expenses	3,000.00		3,000.00
Commish Salary	21,600.00		21,600.00
Educational Classes	4,000.00		4,000.00
Employee Insurance	172,907.95		172,907.95
Engineering District Work	20,000.00		20,000.00
Engineering New Projects & Plat Reviews	36,500.00		36,500.00
Equipment	204,838.60	55,000.00	259,838.60
Equipment Upkeep	60,000.00		60,000.00
Fence Mat. & Labor	2,500.00		2,500.00
Fuel & Oil	100,000.00		100,000.00
Equipment Lease	90,000.00		90,000.00
Insurance Build/Liability	54,000.00		54,000.00
Legal	13,000.00		13,000.00
Office Equipment	4,000.00		4,000.00
Office Supplies	6,000.00		6,000.00
Payroll Tax & Retirement	115,381.52		114,926.68
Salaries	1,009,648.85		1,005,475.95
Shop Supplies	10,489.58		10,489.58
Tax Office Commissions	4,000.00		4,000.00
Tools and Supplies	4,000.00		4,000.00
Utilities	18,000.00		18,000.00
Uniforms	10,000.00		10,000.00
	\$ 2,045,970.10	\$120,000.00	\$ 2,165,970.10

Adopted Budget 2020-2021 0.142736/\$100 – Tax Rate for Year 2020

Lee Walden, P.E.

Lee Walden, P.E. President of the Board
 September 14, 2020